



2012-2013 ARCHIVE

District-wide Budget Report for NSLA (State-281)

Arkansas Department of Education

NSLA (State-281) - District Budget

Revenue Code: 32381 School District: BRADFORD SCHOOL DISTRICT
 Source: 281 LEA Number: 7303000

BUDGET CODE/FUNCTIONS	OBJECTS						
NSLA (State-281)	(61000) Employee Salaries	(62000) Employee Benefits	(63000-65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
1103 K-3 Summer School Remediation			-			-	0
1105 Preschool			-			-	0
1110 Kindergarten			-			-	0
1120 Elementary	148207	47686.45	-	17059.55	25623	-	238576
1130 Middle/Junior High			-			-	0
1140 High School			-			-	0
1170 Summer School	17652	3799.5	-			-	21451.5
1190 Other Regular Instructional Programs			-			-	0
1210 Itinerant Instruction			-			-	0
1220 Resource Room			-			-	0
1230 Special Class 1:15 Ratio			-			-	0
1240 Special Class 1:10 Ratio			-			-	0
1250 Special Class 1:16 Ratio			-			-	0
1290 Preschool Special Needs			-			-	0
1300 Workforce Education Programs			-			-	0

1510 Basic Skills/Tutors			-			-	0
1511 Before/After School Programs	8900	1926.86	-		n/a	-	10826.86
1515 School Improvement			-			-	0
1530 Language Arts			-			-	0
1550 Early Childhood			-			-	0
1551 Kindergarten Early Childhood Education			-			-	0
1552 1st Grade Early Childhood Education			-			-	0
1555 Literacy			-	12824.91		-	12824.91
1560 Reading			-			-	0
1570 Mathematics			-	5999.88		-	5999.88
1590 Other Comp. Education			-			-	0
1593 Title I Supplement Services	n/a	n/a	-		n/a	n/a	0
1900 Other Instructional Progs.			-			-	0
2113 Social Work			-			-	0
2120 Guidance			-			-	0
2130 Health			-			-	0
2170 Parent Involvement			-			-	0
2210 Improvement of Instruction			-			-	0
2212 Instructional & Curriculum Development			-			-	0
2213 Instructional Staff Training			-		n/a	-	0
2220 Library/Media Services			-			-	0
2230 Instruction-Related Technology			-			-	0
2240 Student Assessment	n/a	n/a	-		n/a	n/a	0
2294 Instructional Facilitator, Math			-			-	0
2295 Instructional Facilitator, Science			-			-	0
2296 Pre-K Director			-			-	0
2297 Instructional Facilitator, Literacy			-			-	0

2298 Instructional Facilitator, Social Studies			-			-	0
2540 Planning, Research, Dev. & Eval. Serv.			-			-	0
2560 Public Information Services			-			-	0
2580 Administrative Technology Services	n/a	n/a	-		n/a	n/a	0
2600 Operation & Maintenance			-			-	0
2660 Security Services			-			-	0
2790 Other Student Transportation Serv.			-	n/a	n/a	-	0
2792 Transportation for Choice			-	n/a	n/a	-	0
3100 Food Services			-			-	0
3120 Food Preparation and Dispensing Services			-			-	0
Total Allocated	174759	53412.81		35884.34	25623		289679.15
Total Direct Cost Budgeted	174759	53412.81		35884.34	25623		289679.15

Balance Sheet

Funds Available	
Net Cash on Hand	\$4,148.15
Annual Allotment	\$284,991.00
Funds Transferred Into NSLA	\$540.00
Funds Transferred From NSLA	\$0.00
Total Funds Available	\$289,679.15
Total Budgeted	\$289,679.15
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$289,679.15
