

NSL FUNDS

2016-2017

Funds Available	
Net Cash on Hand	\$54,043.70
Annual Allotment	\$354,187.00
Transferred From NSL	\$40,000.00
Total Funds Available	\$368,230.70

	Employee Salaries	Employee Benefits	Materials and Supplies	Purchased Service
Elementary	\$137,826.75	\$44,554.69	\$5,000.00	
High School	\$57,839.04	\$15,474.50	\$5,000.00	
District	\$16,000.00	\$4,000.00		
Afterschool	\$10,000.00	\$2,000.00	\$8,000.00	
Summer School	\$15,170.00	\$3,000.00		
Security				\$10,800.00
Literacy Programs			\$16,782.86	
Math Programs			\$16,782.86	