

## NSL FUNDS

2015-2016

Funds Available	
Net Cash on Hand	\$15,701.99
Annual Allotment	\$371,880.00
Transferred From NSL	\$23,000.00
Total Funds Available	\$364,581.99

	Employee Salaries	Employee Benefits	Materials and Supplies	Purchased Service
Elementary	\$104,679.25	\$29,057.00	\$5,000.00	
High School	\$15,574.00	\$5,729.00	\$5,000.00	
District	\$16,000.00	\$4,000.00		
Afterschool	\$20,000.00	\$4,000.00	\$16,000.00	
Summer School	\$15,170.00	\$3,000.00	\$10,000.00	
Security				\$10,800.00
Technology Equipment			\$67,372.74	
Literacy Programs			\$16,600.00	
Math Programs			\$16,600.00	