

## Proposed Budget NSL FUNDS

2017-2018

Funds Available	
Net Cash on Hand	\$43,438.31
Annual Allotment	\$355,238.00
Funds Transferred	\$40,000.00
Total Funds Available	\$358,676.31

	Employee Salaries	Employee Benefits	Materials and Supplies	Purchased Service
Elementary	\$132,077.25	\$41,651.81	\$5,000.00	
High School	\$44,577.80	\$12,867.45	\$5,000.00	
District	\$16,000.00	\$4,000.00		
Afterschool	\$10,000.00	\$2,000.00	\$8,000.00	
Summer School	\$15,170.00	\$6,000.00		
Security				\$22,200.00
Literacy Programs			\$17,066.00	
Math Programs			\$17,066.00	