

# Annual Statistical Report 2016/2017

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	407			<b>Instruction:</b>		
4 4 Qtr ADM	434			49 Regular Instruction	1,840,639	1,992,494
5 Prior Year 3 Qtr ADM	431			50 Special Education	250,619	207,427
6 Assessment	27,104,554			51 Career Education	163,270	169,727
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	197,685	197,538
9 M&O Mills in Excess of URT	0.00			54 Other	111,070	130,917
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,563,284</b>	<b>2,698,103</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	177,510	192,133
13 Total Debt Bond/Non Bond	3,860,340			57 Central Services	150,158	152,362
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	429,121	498,688
14 Property Tax Receipts (Incl URT)	954,927	971,204	59 Student Transportation	179,428	331,320	
15 Other Local Receipts	376,090	226,490	60 Othr District Level Support Service	25,949	25,000	
16 Revenue From Interm Srcs	723	2,000	<b>61 Total District Support Services</b>	<b>962,166</b>	<b>1,199,503</b>	
17.1 Foundation Funding (Excl URT)	2,246,983	2,251,059	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	224	13,550	62 Student Support Services	207,796	190,334	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	260,253	213,239	
19 Declining Enrollment Funding	21,666	0	64 School Administration	216,433	217,880	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>684,482</b>	<b>621,453</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	21,136	21,136	66 Food Service Operations	299,824	308,625	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,621,749</b>	<b>3,485,439</b>	68 Community Operations	40,918	35,260	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>340,743</b>	<b>343,885</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	202,181	126,080	
26 Professional Development	11,233	11,312	72 Debt Service	131,165	164,018	
27 Other Regular Education	21,200	0	75 Other Non-Programmed Costs	1,534	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,885,554</b>	<b>5,153,043</b>	
28 Gifted And Talented	200	400	77 Less: Capital Expenditures	(209,137)	-310,398	
29 Alt. Learning Environment (ALE)	42,250	51,153	78 Less: Debt Service	(131,165)	-164,018	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,545,253</b>	<b>4,678,628</b>	
31 National School Lunch State Categorical Funds (NSL)	354,187	355,238	80 Exclusions from Current Expenditures	(269,734)	-265,709	
32 Other Special Education	1,856	1,856	<b>81 Net Current Expenditures</b>	<b>4,275,519</b>	<b>4,412,918</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,508		
34 School Food Service	2,054	2,050	83 Personnel - Non-Federal Licensed Classroom FTEs	38.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,553,411		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,047		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.29		
38 Other Non-Instructional Program Aid	-3,461	118,389	85.5 Total Salary - Non-Federal Licensed FTEs	1,815,150		
<b>39 Total Restricted Revenue from State Sources</b>	<b>527,319</b>	<b>637,598</b>	86 Avg Salary - Non-Federal Licensed FTEs	41,930		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>719,606</b>	<b>657,989</b>	87.1 Legal Balance (funds 1-2-4)	1,321,871	734,818	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	70,856	0	
41 Financing Sources	6,233	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,251,015	734,818	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	510,998	774,368	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,233</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,874,908</b>	<b>4,781,026</b>				