

Proposed Budget NSL Funds

2018-19

Total Allotment- \$374,156.00

Transferred to ALE- \$62,580.00

Transferred to PD- \$12,000.00

Total Budgeted- \$299,576.00

Elementary Salary and benefits- \$78,702.50

High School Salary and benefits- \$42,810.00

District Salary and benefits- \$51,822.66

Total Salary- \$173,335.16

Summer School Salary and Supplies- \$15,000.00

Afterschool Salary and Supplies- \$20,000.00

Security- \$20,000.00

Elementary General Supplies (Books, classroom supplies, toner, paper, etc)- \$35,620.42

High School General Supplies (Books, classroom supplies, toner, paper, ect)- \$35,620.42

Total- \$126,240.84